

CITY OF DEL CITY
 FY 2022-23 BUDGET
 June 5, 2023

EXHIBIT A

NEIGHBORHOOD ENH FUND (35)

Acct. Expense		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
35-510-801	Unappropriated Fund Bal	3,964,655	(551,200)	3,413,455	Borrowed for CDBG-CV Grant Project
35-510-376	Professional Services	153,000	551,200	704,200	Bridge & Walking Trails

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